

TheSamburuProject



2019 ANNUAL REPORT

Our Mission

To provide access to clean water and continue to support well communities with initiatives that promote health, education, women's empowerment and general well-being.

Our Vision

We envision a thriving Samburu community where access to clean water is a consistent reality and all people are happy, healthy and educated.

Our Values & Guiding Principles

The Samburu Project strives to build a global community that connects donors, volunteers, supporters and the Samburu people, and celebrates the intricacies that unite us all. We believe community led initiatives and continued engagement drive positive, sustainable change.

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Photography by Steve Gaffney, Timothy Norris, Mamen Saura, Solomon Solz

From the Director

THE YEAR IN REVIEW

Dear Friends.

2019 was another milestone year for The Samburu Project. As I look back at all the programs we were able to provide to the Samburu people, I am in awe of both the diligence of our team and the support we received for our mission.

Due to the dedication of our Kenya staff, we were able to once again drill ten wells in Samburu. In addition to providing clean water, we built a new classroom, outfitted three schools with desks and educational supplies, conducted a menstrual hygiene event, distributed products to over 1300 girls, installed solar connections at two TSP well schools and facilitated Samburu Sisters workshop for the women of the Lengusaka well community.

And that's not all. Starting in July, our Kenya team hosted American graduate student Matt Cole for a 9 month fellowship. Matt led the implementation of a new data-collection protocol, which tracks the impact of clean water, and taught our Kenya staff on a number of new computer skills, while they schooled him in Swahili. Together, we forged relationships with new partner organizations, including Davis & Shirtliff, and the Government of Kenya.

My respect and admiration goes to our Kenyan team for making all this happen. But they couldn't do it without the support of our generous donors and supporters. I share these accomplishments with all our advocates, volunteers, interns, supporters and friends around the world who believe in the mission of The Samburu Project. I am grateful for you all.

On a personal note, 2019 was memorable for a different reason. Last summer, our US team was able to travel to Kenya and spend 6 weeks working with our Kenya employees. Victoria Pacos, Mamen Saura, and I met our Project Manager, Eric Lekolii in Nairobi where we took delivery of our new Landcruiser. Before arriving in

Samburu, we road-tripped through the country and experienced the beauty and magic that is Kenya. We worked in the field with our well driller, went to the far north of Samburu to spend time with our Rotary partner in Ngurunit, welcomed Minerva Fellow Matthew Cole to Samburu, and visited the very first TSP well from 2006 - which I am proud to report that is still pumping cool, clean water to a very grateful community. We could not have known then that it would be the last time for a while that we would be able to do this. The extended period of time we spent together, bonded our global team in deeper ways than ever before, and gave us a better understanding of each other, that will sustain our connection until we are able to get back to Kenya.





Looking Toward The Future

We are now mid-way through 2020, navigating our way through new challenges. A year that began with extreme flooding, has since brought both a devastating locust infestation and, more notably, a global pandemic. Despite these struggles, The Samburu Project team continues to work diligently to provide access to clean water- a necessity now more than ever before. Our planned pilot programs to increase sanitation through toilets, as well as the anticipated expansion of our women's empowerment program, remain on the back burner for the moment. Instead, our team is taking on COVID-19 prevention measures to keep Samburu safe. Distribution of soap and masks, along with educational fliers on the disease and the importance of social distancing and handwashing, provide another line of defense for the vulnerable Samburu communities we serve.

If ever we needed reminding, the last few months have clearly illustrated just how vital our work is to the Samburu people. It has also shown us how much we are truly all connected. The 2019 Kenyan census calculated the population of Samburu has grown from 250,000 to more than 310,000 people in the last ten years. Climate change, paired with unreliable government infrastructure, continues to leave the Samburu without a dependable source of clean water. When things get tough, we take inspiration from the resilience and fortitude of the communities we serve, and meet these challenges with a newfound hope and humanity.

With gratitude for your continued support,

Linda Hooper Executive Director

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PROGRAMS

WATER

The Samburu Project has now successfully drilled 120 wells. Thanks to the generosity of our supporters, 10 of these were funded in 2019. In addition to drilling new wells, our team launched two first time collaborations to extend the service of existing boreholes.

For the 9th year in a row, The Samburu Project engaged the services of Kariuki Waruinge, of Ground Water Max, Nairobi to conduct hydrogeology studies to determine site selections. AquaMax Nairobi was contracted to conduct the actual drilling, pump installation and concrete work. The Samburu Project staff collaborated with these stakeholders and partner communities to ensure the success of Well Drill 2019.

The Samburu Project also celebrated the completion of two well projects with Rotary Club. A multi-year collaboration between Rotary Club of Beverly Hills, Rotary Club of Maralal and Rotary International, resulted in two wells in the far north communities of Ngurunit and Maralal. These two areas were particularly desperate for water relief as their northern geographic location is more arid and desert-like than TSP's home base of Samburu East.

Each well, provides access to clean water to between 600 - 1,000 people.



2019 WELLS

Sere Olbelei Village, Sere Olipi Donated by Sheldon Goldstein Foundation

Donated by Sheldon Goldstein Foundation and Rita & Sarah Ashton

Naupa Nkuruki Village, Wamba

Donated by Impact Giving

Tipito Girls Secondary School, Wamba

Donated by Oliver Glenn, Jenni & Alan Leavitt, the Jerry Licari Family Foundation, and Terri & Kevin Wade

Sukuroi Village, Westgate Donated by The Pacos Family

Lkisin Primary School, Wamba Donated by The Horan Family of Denver, CO

Lengaya Village, Sere Olipi Donated by Jim Stout & Paul Jacobs and Detroit Friends

Lchuuchin Village, Wamba Donated by The Eugenia Cizewski Trust **Nesilim Well**, Archer's Post Donated by Janet and Kevin Fenlon

Louro Village, Wamba Donated by Mamen Saura & Manish Kothari

Lesericho, Ndonyo Wasin Donated by Jackie & Manny Silverman and quests of Splash Bash 2019



Annual Report 2019

ADDING THE POWER OF THE SUN

The TSP team launched two first-time collaborations to extend the service of existing boreholes with solar pumps and piped delivery systems of water directly into schools.

Children of Lpus Leluai Primary School in Westgate are finally able to abandon their water collection from the crocodile infested river nearby and instead, are happy to open a tap for clean water. The generous support of Davis & Shirtliff and The Safari Collection supplemented a well project that was completed in 2018. In September, the Westgate community and stakeholders came together to celebrate the project's completion with songs of gratitude.





















Wamba Boys Secondary School is one of the oldest schools in Wamba. It currently boasts 450 students who all board at the school. Imagine feeding and keeping uniforms clean for that many growing boys. The Samburu Project provided a well to the school in 2018 but it was long overdue for piped water.

Thanks for a partnership with the Government of Kenya on a solar connection project that connected a TSP borehole to a water point on the school compound. The impact on sanitation, food preparation and laundry was immediately felt by the students and faculty.

These two projects are prime examples of the community development that occurs when government, business, and nonprofit organizations work together for a common goal. We are extremely grateful to the many stakeholders who participated in the success of these two projects.



REPUBLIC OF KENYA

HEALTH

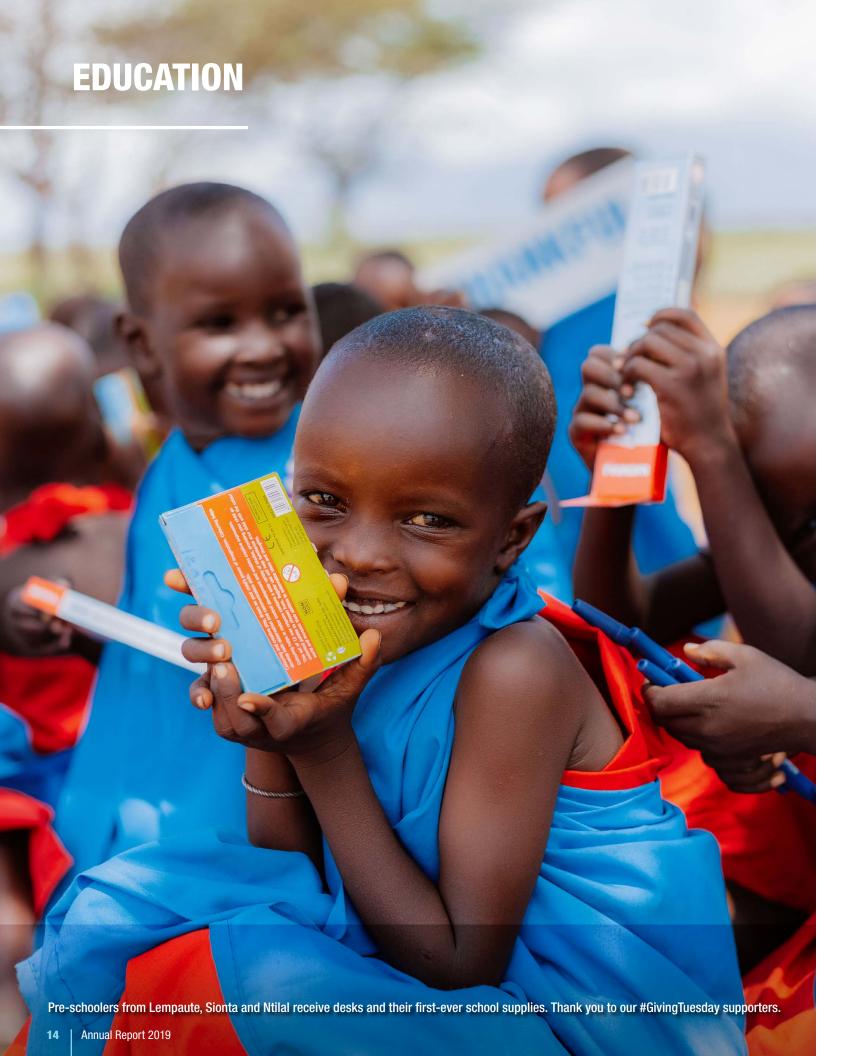
In May, in recognition of Menstrual Hygiene day, The Samburu Project launched an initiative in partnership with Kenyan musician, King Kaka to provide sanitary products to girls in Samburu. With water, education for girls has doubled in our well communities, but their menstrual cycle still keeps them out of school one week of every month. Our partnership with Kaka Empire and Kim Fay Africa is shining a light on that social inequity and providing products to girls in Samburu to offer a solution that keeps them in the classroom. Because of this collaboration, over 1300 girls received menstrual hygiene products for a year!













In 2019 we completed the drilling of 4 more wells specifically dedicated for local schools and their students. Access to clean water not only provides students a safer and more hygienic place to learn, but also provides an additional incentive to attend school.

In early December, TSP supporters rallied for GivingTuesday, raising over \$20,000 to provide pens, pencils, books, desks, and more to 3 Samburu schools. Because of your tremendous generosity, we were also able to construct a new classroom for the students of Lempuate Primary School.



SPONSORED STUDENTS

The Samburu Project sponsors the education of four promising students. During the holidays, these students, Ann, Zeitun, Gideon, and Salome spend time working with the TSP Kenya team. This experience offers them mentorship, an opportunity to serve their community and teaches them basic business skills.





BEYOND THE CLASSROOM

Last summer, we conducted an educational program for 18 orphaned children who live at Mama Wachira's Children's Home in Archer's Post. TSP staff took the students on a educational excursion into Samburu National Reserve to see the wildlife, visit Save The Elephants headquarters, and enjoy lunch. The outing gave these marginalized children pride in the land that is their birthright and taught them an important lesson about the necessity of sharing resources with the wild animals that also call Samburu their home. The children of Mama Wachira's Orphanage are grateful to their friends at Global Playground for this incredible experience.



WOMEN'S EMPOWERMENT

Our Samburu Sisters program is gaining more traction, as TSP continues to facilitate full day workshops in partner villages. Last July, a workshop was held for the women of Lengusaka in which nearly 100 women attended. The program stressed the importance of educating children, reproductive and HIV/AIDS education, and the harmful affects of FGM and early marriage.









DOCUMENTING IMPACT

In 2018, the TSP Los Angeles staff set out to design a data collection protocol that would document the impact of our work in Kenya. Thanks to the guidance of global health professional, Jenny Tennen, who guided us in our survey language, and tech guru, Connie Chan, who designed the software, by early 2019 our team had a skeleton structure. Still, in order for the program to be successful, we needed someone on the ground for an extended period of time to teach our Kenya staff how to use this new technology.

Luckily for us Matthew Cole, a recent graduate from Union University in Schenectady, New York, reached out to us that same spring in hopes of partnering with TSP for his Minerva Fellowship. Matthew arrived in Kenya in June 2019 and left on the last plane out of Kenya on March 16th, 2020. His time in Kenya was spent with our team, documenting our 2018 and 2019 well drills, teaching our Kenya staff how to implement the data collection protocol, learning Swahili, and being a goodwill ambassador for the project everywhere he went. After two years, we finally have the data that documents the impact of our work in Samburu.

According to the data acquired from our 2018 partner communities, the number of people with access to clean water has increased from 48% to 97% and the reported use of water for their daily activities increased from 250 liters to 450 liters. The frequency of diarrhea has decreased by 27%, while school attendance has increased by 17%. Our work is having a big impact on the lives of the communities we work with and now we have the numbers to show just how much.





IMPACT DATA

WELL DRILL 2018

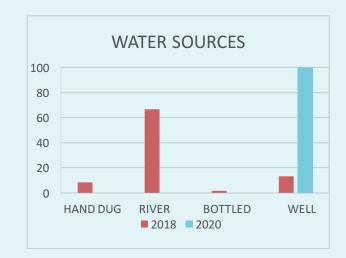
In fall of 2018, The Samburu Project (TSP) team surveyed 85 women across 9 villages who had applied for water relief. Over the following year, TSP installed wells in all 9 villages, and conducted hygiene and sanitation workshops for their accompanying communities. In the spring of 2020, a little over a year after the wells had been drilled, our team returned to the same 85 initial women and conducted the survey a second time. The goal was to evaluate the effect access to clean water has on daily life in Samburu. The below graphs below illustrate this results.

WATER AVAILABILITY



WATER USAGE

Water usage includes, but is not limited to, drinking, cooking, cleaning of household products, laundry, and bathing. With the advent of a local well, water usage in Samburu has almost doubled.





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SUSTAINABILITY

Research reports from both The World Health Organization and UNICEF indicate that at any given moment, after only 2 years since installation, only 60% of all hand pump wells are operational in sub-Saharan Africa. The Samburu Project is very proud to report that because of our well maintenance training and ongoing support of existing wells, over 93% of our wells are still operational.

93% OF TSP WELLS CONTINUE TO PROVIDE WATER













WALK FOR WATER

On Sunday, April 14th 2019, The Samburu Project held its 10th Annual Walk for Water in Hermosa Beach, CA. The students of Mira Costa High School, especially the Model UN class and the TSP TRIBE Club, were once again prominent participants. After a 4 mile walk between Hermosa and Manhattan Beach Piers, walkers of all ages returned to American Junkie Restaurant where they enjoyed a delicious celebratory breakfast. The Metropolitan Water District sponsored the Kids Corner where children learned about water conversation in Southern California.

Chobani, Boxed Water, Justin's, JuiceCrafters, the Metropolitan Water District were event sponsors this year along with Board Member Emeritus, real estate developer and TSP "Pancake King," Mike Rossi.

Walks for Water were also held in 8 additional cities around the United States. Thanks to our dedicated Water Ambassadors in each of these locations for rallying a crowd for clean water!















427 walkers from coast to coast, with support from their family and friends, raised over \$62,000 for clean water in 2019. Thank you to our Global Community!

New York (NY) Thanks to Katharine Liao & Brian Wilhelms and Franklin & Suzi.

Scarsdale (NY) Thanks to Dawn Curran, Students and Faculty of Seely Place Elementary School.

Denver (CO) Thanks to Kenny Leavitt & Jessica Knauf.

Woodside (CA) Thanks to Doretta Bonner, Bob Falkenberg, and the Rosenkranz family of Runnymede Farm.

San Francisco (CA) Thanks to Jennifer Liao and Kenyon Duncan.

Detroit (MI) Thanks to Christine Schefman.

Chicago (IL) Thanks to Jasmine, Olivia & Isabella Hauser and Molly Keelan.









SPLASH BASH 2019

Splash Bash 2019 marked our most successful fundraising event to date! On Saturday, October 19th, over 250 guests came together at The Mark for Events in Beverly Hills to celebrate and support TSPs efforts to provide access to clean water. The event kicked off with a cocktail hour and silent auction before special guests Balandugu Kan guided them to dinner with an authentic African drumming and dancing performance.

The evening's presentations included a recap of the year by our Executive Director, Linda Hooper, acknowledgment of out-going Board member, Jeanette Lomboy Blossom and a heartfelt testimonial by TSP photographer Mamen Saura about her work in Samburu over the past 8 years.

Throughout the night guests had the opportunity to support TSP by bidding on fine art & photography, high end wine, restaurant certificates, luxury vacation packages, and more. The evening culminated in a rousing paddle raise in which supporters funded a record-breaking 5 wells!

The night was closed out by singer Kole, who entertained late-night revelers with a live music set.

A total of \$243,658 was raised at the event!











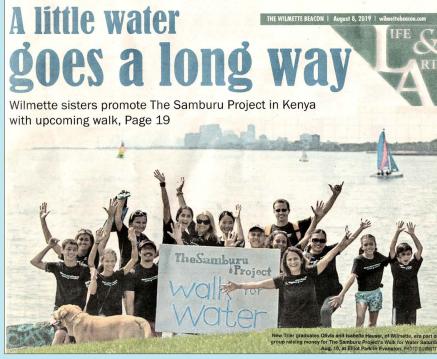




PRESS

The Samburu Project in the News

Wilmette Courier – August 8, 2019 Ndege News – September - November 2019 Beach Reporter - April 9, 2019



10th annual Walk With Water takes place April 14 in Hermosa



0th annual Walk for Water & Pancake Breakfast takes place Sunday, April 14, from 8 to a.m., at American Junkie, located at 68 Pier Ave. in Hermosa Beach.

back, beginning and ending at American Junkie. Participants can register online at

ugh the Samburu Project, the walk will focus on the drought that affects both Kenya and rnia and how people can make a difference globally and locally.

e will be a DI, face-painting, games, raffles, prizes and more to create a fun, family-friendly sphere. The walk will culminate with a celebratory breakfast and raffle at American lunkie.

ers' registration fee is \$50 and a fundraising goal of \$100 is requested of all walkers.

SA COVER STORY

Wilmette natives help liberate women in Kenya with clean water

Wilmette sisters Olivia and Isabelle Hauser are organizing the third annual Walk for Water on Saturday, Aug. 10. The walk is hosted to

benefit The Samburu Project an organization committed to providing consis- ten contaminated car



tent access to clean water the spread of waterborne in the nomadic community disease within the comthat building water wells girls more time for educa- over 100,000 people. will liberate the Samburu tion and will promote the To raise money for their troit and Denver.

the water they find is of- enough money to build evolved into a national a family friend in 2016. lack access to safe water Beacon.com.

"We don't really think about our access to water because we have such consistent access to clean water, but you have to remember that a lot of kids in these community end up dying from waterborne diseases,"

Olivia Hauser — on The Samburu Project (donate.thesamburuproject. org/event/2019-chicago-walk-for-water/e239176) and its work in Kenya.

of Samburu in Kenya. The munity. Access to clean, over 100 wells, bringing movement with walks be-Samburu Project believes close water will give these clean drinking water to ing held in Chicago, New asked to host the first-ever York, San Francisco, De- Walk for Water event in

women and girls who of-ten walk 12 miles in search wells being of the entire com-valk 12 miles in search with and general well-being of the entire com-cet started Walk for Water Hauser, both graduates of strongly in the cause espeas an annual fundraising New Trier High School, cially since water is criti-This constant search for water prevents girls from going to school and solution and their mother, Jasmine was founded in 2005.

The Samburu Project weent 10 years ago in Hermosa Beach, Calif. The Hauser, learned about the "Worldwide, approximately 884 million people" mately 884 million people

 Samburu women walk up to 12 miles each day for water

ery 8 people according to UNICEF/WHO," Olivia Full story at

A well costs \$22K

people for life

663 million lack

related disease

access to clean water

Every 90 seconds a

child dies from a water

- that's about 1 in ev-



In Samburu, it is common for girls to not attend school as they are expected to join their mothers in the quest for water. With

access to clean water nearby, the time sper fetching water is drastically reduced from six hours to thirty minutes. As a result, the number of girls attending primary school in TSP well communities has doubled!

dishes, and clean clothes. With clean water health centers grow, knowledge is spread, and rampant water-borne diseases like diarrhea and cholera are eliminated. Hygie and Sanitation education is mandatory for

TSP well communities. County health officers educate the community on the definition of good sanitation and hygiene, causes of water

contamination, health problems caused by dirty water, instruction on hand-washing, water treatment of water in the household

With clean water, agricultural initiatives fo

this once, strictly pastoralist community are now possible for the first time. Food securit

kale, corn, beans, tomatoes and more. From



Fueling the Future

number of countries, wars are already being fought over this the starting point for The Samburu Project, an organization working to bring clean, potable water – to a beautiful but parched part of Keny Samburu is a stunning region, known for the Samburu Special Five (Reticulated Giraffe, Somali Ostrich Grevy's Zebra, Garanok and the Orvx) who call the Samburu Nationa Reserve their home. It is also home to the beautifully-adorned Samburu people who dot the landscape in their red beads and flowing shukahs. The Samburu are a pastoralist tribe, living according to tribal traditions and as such are being greatly impacted by drought and climate change. Enter The Samburu Project The Samburu Project provides

access to clean water in an effort o impact health, education, women's empowerment and general well-being. Because of clean water, waterborne disease has been nearly eradicated in the communities served by TSP, girls are going to school in record numbers, small businesses are blossoming, and communities are growing food. Air Kenya is proud to be a sponsor of their work that is fueling the future of the Samburu people one drop at



ultimately a sustainable path out of poverty. With time, Samburu women in TSP well communities now have created rick-making businesses starting beading collaboratives and turned a first time agricultural initiative into highly cognition of Samburu outside the scope of their



OUR TEAM

California Staff

Left to Right:

Grace Stanley, Electronic Marketing Linda Hooper Executive Director Victoria Pacos, Project Coordinator

Not photographed:

Priyanka Harania, Electronic Marketing

US Board of Directors

Left to Right:

Alan Leavitt, Board Chair

Linda Hooper, Executive Director

Douglas Smith

Adeline Dougherty

Nekessa Wanjala

Bob Falkenberg

Rohini Ghupta

Doretta Bonner

Lawrence Pereira

Victoria Pacos, TSP Program Coordinator

Not photographed:

Kirsten Swanson, Secretary

Debbie Buderwitz, Treasurer

Rini Bhatt and Jeanette Lomboy-Blossom

US Advisor

Mamen Saura

Young Leaders Board

Not photographed:

Victoria Alonso

Annalise Durant

Jennifer Liao

Ben Low

Sara Tores

Wendie Yeung









Kenya Staff

Left to Right:

Paul Lekuuk, Well Maintenance Technician

Joel Lenkupae, Office Manager

Eric Lekolii, Project Manager

Matthew Cole, 2019 Minerva Fellow

Photographed on page 12:

Dalpheen Nyambane, Grants & Brand Ambassador, Kenya

Kenya Board Members

Bob Falkenberg

Linda Hooper

Eric Lekolii

Josephine Leruk

Ndung'u Muchane

Super Volunteers

Jamie Adams, Splash Bash

Julie Brodie, Photographer, Walk for Water

Connie Chan, Database Project

Ray Chang, Photographer, Events

Steve Gaffney, Photographer, Walk for Water

Bob Hilton, Runnymede Farm

Stacy Keare, Photographer, Walk for Water

Jules & Effin Older, Copywriting
Lexie Ornelas & Adrian Contreras, Events
Laura Ann Pacos, Events

Laura Amir racos, Eveni

Roberta "Ro" Schreiner, Walk for Water

Jenny Tennan, Database Project

Mike Vegas, Splash Bash

Elizabeth Wells, Events





MAJOR DONORS

WELL FUNDERS

donations of \$22,00 per well

- 1. Sheldon Goldstein Foundation and Rita and Sarah Ashton
- 2. Mamen Saura and Manish Kothari
- 3. Janet and Kevin Fenlon
- 4. Jim Stout and Paul Jacobs with Detroit Friends
- 5. Impact Giving
- 6. Pacos Family
- 7. Jenni & Alan Leavitt, Oliver Glenn, Terri & Kevin Wade The Jerry Licari Family Foundation
- 8. Jackie & Manny Silverman and Guests of Splash Bash 2019
- 9. Horan Family
- 10. The Eugenia Cizewski Trust

OVER \$718,000 DONATED

SPLASH BASH FUND-A-NEED DONORS

donations of \$5,000 and below

Zelda Benson & George Wagner

Jorge Birnbaum Lindsey Block

Doretta Bonner Heather Mekemson
Patty Brown David Mickle
Katie Buderwitz Sonja Moro

Serkan and Merve Ceylan Ronald Nudelman

Mylene Dao Judith and Russel Patterson

Jen Marquoit

Marny Maslon

Devin Donner Daniel Podlipa
Zina Gleason Louie Sampedro
Brian Gold Sarah Sanders
Lauren Horn Doug Smith

Jennifer Ing Sharon and Todd Squires

Jonathan Khalaf Jenny Tennen

Jen Kozicki Scott Thomas

Mary Lee Kevin White

Jeanette Lomboy Linda Womack

1855
TOTAL
DONATIONS

Donations of \$50,000 and over

Anonymous Donor - The Samburu Project is grateful to the family who continues to generously support our work at the highest level but wishes to remain anonymous.

The Eugenia Cizewski Trust

Donations of \$20,000 and over

Jeanette Lomboy-Blossom

Charities Aid Foundation (Omaze)

Robert and Martha Falkenberg

Janet and Kevin Fenlon

Sheldon Goldstein Foundation

John and Andrea Horan

Impact Giving

Greg and Catherine Pacos

Irvin Sather

Carmen Saura and Manish Kothari

Donations of \$10,000 and over

ABAR Foundation

Jim Stout and Paul Jacobs

Alan and Jenni Leavitt

Manny and Jackie Silverman

Donations of \$5,000 and over

Catherine Benkaim and Barbara Timmer

Zelda Benson and George Wagner

Matthew and Doretta Bonner

Nina Collins and Mark Kaplan

Adeline Dougherty

Rudi Dundas

The Ray and Wyn Ritchie Evans Foundation

Oliver Glenn

Gardner Grout

halley harrisburg and Michael Rosenfeld

Alice and Nahum Lainer

Jerry Licari Family Foundation

Judith and Russel Patterson

Angelica Swan and Nathan St. John

Emma and Louis Stevn

Donors of \$2,000 and over

Merve and Serkan Ceylan

Crossroads Foundation

Devin Donner

Tommey Flemming and Pat Arnall

Zina Gleason

Garry Gekht

Maxwell Harrington

Jennifer Ing

Nasrin Islam

Molly Keelan

Jennifer Kozicki

Marny Maslon

Maureen Mayrinac

Steve Murphy

Ronald and Cece Nudelman

Rotary International

Lawrence and Shannon Pereira

Kelly Roberts

Louie Sampedro

Doug Smith

Jay Strozdas and Mark Taylor

CORPORATE SPONSORS & IN-KIND DONORS

The Samburu Project received generous support from the following companies in 2019:

Davis & Shirtliff

Conservation Framing

Kabaki Kenyan Purple Tea

Franklin Parrash Gallery, New York

Four Corners

Juice Crafters

Latham & Watkins

Lyft

AAmerican Storage

AirKenya

American Junkie

Art Services Melrose

Barnana

Boxed Water

Cadogan Tate

Chobani

Metropolitan Water District

Rossi

Runnymede Farm, Woodside

Team Tutors

This Bar Saves Lives

Tito's Handmade Vodka

Wells Fargo Advisors

ART DONATIONS

The Samburu Project received generous donations of fine art for the Splash Bash Art Auction by the following artists, galleries, publishers and collectors:

Jamie Adams

Tony Berlant

Mark Baron & Elise Boisante, Om from India Bryan Dietz, Million Miles Photography

Rudi Dundas

David Galgano Earl Goldberg

Estate of Michael Goldberg

Linda Hooper David Klein Gallery Lapis Press

Dan McCleary

Bill Mickle

Nazraeli Press

Peter Schire Iris Schneide

Hamilton Selway

Manny Silverman Gallery

Kayla Sweet-Newhouse **Dennis Weiss**

Mike Vegas Elizabeth Wells **DONATIONS**

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FINANCIAL OVERVIEW

STATEMENT OF FINANCIAL POSITION (UNAUDITED) AS OF DECEMBER 31, 2019

	2019	2018
Assets		
Cash and cash equivalents	264,516	125,048
Pledges and Contributions receivable	26,200	78,949
Prepaid expenses and other assets	29,292	958
Security deposit	1,150	1,150
Property and equipment (net)	65,340	67,557
Inventory	44,149	44,589
Total Assets	430,647	318,252
Liabilities		
Accounts Payable & accrued expenses	119,574	145,373
Total Liabilities	238,779	145,373
Net Assets		
Unrestricted	220,025	161,244
Temporarily Restricted	46,400	11,634
Total net assets	191,868	172,878
Total Liabilities and Net Assets	430,647	318,251

HOW WE USED OUR RESOURCES

	Program Services	400,615	77%	
	Support Services	70,227	13%	
	Fundraising	52,074	10%	
Tota	Il Expenses	522.915	100%	



Financial Statements are audited in Kenya by Githuru Mwangi & Kabia, Certified Public Accountants in compliance with Kenyan NGO Regulatory Board. Tax Preparation conducted by Clifton Larson Allen, LLP, Pasadena, CA.

